

Budget # \_\_\_\_\_  
Refer # \_\_\_\_\_

City of Milpitas, California

**BUDGET CHANGE FORM**

21

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	391-9518157153585	\$25,000	391-951815714800	\$25,000

**Explain the reason for the budget change:**

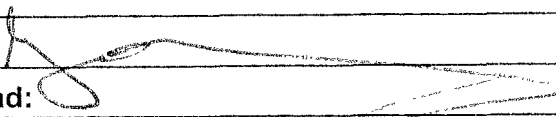
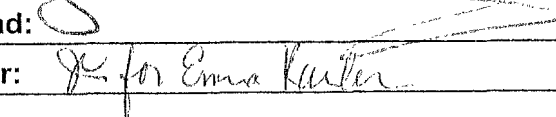

This project is included in the current five-year Capital Improvement Program (CIP). The completed project will provide for the design and construction of street improvements on Abel Street from Weller Lane to Great Mall Parkway to create a boulevard corridor on Abel Street. A portion of the project consists of repairs to Penitencia Creek in order to install the new improvements. To do so requires approval and permitting from several government agencies that have jurisdiction.

Staff requests an additional funding increase to provide unforeseen environmental services required for this portion of the project. These services are needed to obtain approval and EIR permits from various governmental agencies. The cost for these services is eligible for reimbursement from the County/City/KB Infrastructure.

Approve a budget appropriation of \$25,000 from County/City/KB Infrastructure fund in to Capital Improvement Project 8157 for the design of Abel Street Improvements.

☒ Check if City Council Approval required.

Meeting Date: August 1, 2006

Itemization of funds, if needed:			Amount
<div>Requested by:</div> <div>Division Head: </div> <div>Department Head: </div> <div>Reviewed by: Finance Director: </div> <div>Approved by: City Manager:</div>			
Date approved by City Council, if required:			Confirmed by: